

Five-year Summary

CONSOLIDATED STATEMENTS OF INCOME

For the years ended 31 March	Millions of yen (except per share data)				Thousands of U.S. dollars*1 (except per share data)	
	2013	2012	2011	2010	2009	2013
Net sales	166,335	161,208	151,687	151,589	166,291	\$1,769,718
Gross profit	28,668	29,609	27,887	28,350	29,066	\$305,019
Operating income	7,253	8,719	6,299	4,448	59	\$77,176
Net income(loss)	4,919	4,969	4,469	2,135	2,201	\$52,339
Net income(loss) per share	119.6	120.8	108.6	54.3	55.8	\$1.27

CONSOLIDATED BALANCE SHEETS

At 31 March	Millions of yen				Thousands of U.S. dollars	
	2013	2012	2011	2010	2009	2013
Total current assets	63,394	66,696	61,102	58,715	50,047	\$674,483
Total current liabilities	29,986	32,845	32,105	28,021	25,867	\$319,040
Total non-current liabilities	5,132	11,473	13,618	22,190	22,663	\$54,606
Total net assets	53,301	48,819	44,410	41,425	39,560	\$567,100

NON-CONSOLIDATED STATEMENTS OF INCOME

For the years ended 31 March	Millions of yen (except per share data)				Thousands of U.S. dollars (except per share data)	
	2013	2012	2011	2010	2009	2013
Net sales	134,948	129,394	123,667	124,280	137,060	\$1,435,776
Gross profit	20,811	21,168	19,942	21,169	22,614	\$221,420
Operating income	5,542	6,497	5,019	5,487	3,800	\$58,972
Net income(loss)	1,452	3,975	2,827	1,253	(11,125)	\$15,451
Basic net income(loss) per share	35.3	96.6	68.7	31.9	(281.7)	\$0.38
Cash dividends per share	36.0	37.0	33.0	10.0	-	\$0.38
Weighted average number of shares(in thousands)	41,143	41,145	41,146	39,328	39,497	-

NON-CONSOLIDATED BALANCE SHEETS

At 31 March	Millions of yen				Thousands of U.S. dollars	
	2013	2012	2011	2010	2009	2013
Total current assets	48,873	52,599	48,114	45,136	38,127	\$519,981
Total current liabilities	24,755	27,283	27,543	23,579	19,139	\$263,381
Total non-current liabilities	5,206	11,123	12,467	20,787	22,754	\$55,390
Total net assets	44,398	44,725	41,305	39,462	37,164	\$472,372

Notes: U.S.dollars amounts are translated from yen, solely for convenience of the reader, at the rate of ¥93.99=U.S.\$1.