

**transcosmos inc.**  
**Consolidated Financial Report**  
**For the First Quarter of the Period Ending March 31, 2013 [J-GAAP]**  
**<Summary Version>**

August 6, 2012

(Amounts less than ¥1M are rounded down.)

1. Consolidated Performance for the First Quarter of the Period Ending March 31, 2013  
(April 1, 2012 – June 30, 2012)

(1) Consolidated results of operations (cumulative total)

(Percentages are shown as year-on-year changes)

	Net sales		Operating income		Ordinary income		Quarterly net income	
	¥M	%	¥M	%	¥M	%	¥M	%
1Q Mar. 2013 Period	39,527	3.5	1,223	(34.6)	1,279	(32.9)	1,228	(8.7)
1Q Mar. 2012 Period	38,184	2.9	1,871	70.7	1,907	51.3	1,345	77.3

(Note) Comprehensive income: 1Q Mar. 2013 Period ¥1,137 million (32.1%) 1Q Mar. 2012 Period ¥1,676 million 61.6%

	Earnings per share (Quarter)	Earnings per share after adjustment for residual securities (Quarter)
	¥	¥
1Q Mar. 2013 Period	29.85	-
1Q Mar. 2012 Period	32.70	-

(2) Consolidated financial standing

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	¥M	¥M	%	¥
As of June 30, 2012	91,013	48,472	49.3	1090.19
As of Mar. 31, 2012	93,137	48,819	48.7	1,101.41

(Reference) Shareholders' equity: As of June 30, 2012 ¥44,855 million As of March 31, 2012 ¥45,316 million

2. Dividend Status

	Annual dividends				
	1Q End	2Q End	3Q End	Year End	Total
	¥	¥	¥	¥	¥
Mar. 2012 Period	-	0.00	-	37.00	37.00
Mar. 2013 Period	-	-	-	-	-
Mar. 2013 Period (Forecast)	-	-	-	-	-

(Note) Corrections to the consolidated performance forecast figures for this quarter: None  
The dividend forecast for Fiscal Year ending March 2013 is yet to be determined.

3. Consolidated Performance Forecast for the Period Ending March 31, 2013  
(April 1, 2012 – March 31, 2013)

The consolidated financial forecast for Fiscal Year ending March 31, 2013 is not yet to be determined and presented because of the difficulties in making a reasonable forecast.