

transcosmos inc.
Consolidated Financial Report
For the 3rd Quarter of the Period Ending March 31, 2013 [J-GAAP]
<Summary >

February 7, 2013

(Amounts less than ¥1M are rounded down.)

1. Consolidated Performance for the 3rd Quarter of the Period Ending March 31, 2013
(April 1, 2012 – December 31, 2012)

(1) Consolidated results of operations (cumulative total)

(Percentages are shown as year-on-year changes)

	Net sales		Operating income		Ordinary income		Quarterly net income	
	¥M	%	¥M	%	¥M	%	¥M	%
3Q Mar. 2013 Period	123,129	3.8	4,790	(22.8)	5,252	(15.1)	3,155	(7.2)
3Q Mar. 2012 Period	118,646	5.4	6,201	40.8	6,188	41.7	3,401	(18.1)

(Note) Comprehensive income: 3Q Mar. 2013 Period ¥3,093 million (4.8%) 3Q Mar. 2012 Period ¥3,250 million (6.8%)

	Earnings per share (Quarter)	Earnings per share after adjustment for residual securities (Quarter)
	¥	¥
3Q Mar. 2013 Period	76.70	-
3Q Mar. 2012 Period	82.66	-

(2) Consolidated financial standing

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	¥M	¥M	%	¥
As of Dec. 31, 2012	84,842	49,918	54.9	1,132.40
As of Mar. 31, 2012	93,137	48,819	48.7	1,101.41

(Reference) Shareholders' equity: As of December 31, 2012 ¥46,591 million As of March 31, 2012 ¥45,316 million

2. Dividend Status

	Annual dividends				
	1Q End	2Q End	3Q End	Year End	Total
	¥	¥	¥	¥	¥
Mar. 2012 Period	-	0.00	-	37.00	37.00
Mar. 2013 Period	-	0.00	-	-	-
Mar. 2013 Period (Forecast)	-	-	-	-	-

(Note) Corrections to the consolidated performance forecast figures for this quarter: None
The dividend forecast for Fiscal Year ending March 2013 is yet to be determined.

3. Consolidated Performance Forecast for the Period Ending March 31, 2013
(April 1, 2012 – March 31, 2013)

The consolidated financial forecast for Fiscal Year ending March 31, 2013 is not yet to be determined and presented because of the difficulties in making a reasonable forecast.