

Five-year Summary

CONSOLIDATED STATEMENTS OF INCOME

For the years ended 31 March	Millions of yen (except per share data)				Thousands of U.S. dollars*1 (except per share data)	
	2014	2013	2012	2011	2010	2014
Net sales	186,503	166,335	161,208	151,687	151,589	\$1,812,119
Gross profit	35,403	28,668	29,609	27,887	28,350	\$343,985
Operating income	9,541	7,253	8,719	6,299	4,448	\$92,709
Net income(loss)	6,289	4,919	4,969	4,469	2,135	\$61,109
Net income(loss) per share	152.9	119.6	120.8	108.6	54.3	\$1.49

CONSOLIDATED BALANCE SHEETS

At 31 March	Millions of yen				Thousands of U.S. dollars	
	2014	2013	2012	2011	2010	2014
Total current assets	66,926	63,394	66,696	61,102	58,715	\$650,280
Total current liabilities	30,511	29,986	32,845	32,105	28,021	\$296,463
Total non-current liabilities	851	5,132	11,473	13,618	22,190	\$8,276
Total net assets	60,809	53,301	48,819	44,410	41,425	\$590,841

NON-CONSOLIDATED STATEMENTS OF INCOME

For the years ended 31 March	Millions of yen (except per share data)				Thousands of U.S. dollars (except per share data)	
	2014	2013	2012	2011	2010	2014
Net sales	145,832	134,948	129,394	123,667	124,280	\$1,416,946
Gross profit	23,109	20,811	21,168	19,942	21,169	\$224,540
Operating income	6,936	5,542	6,497	5,019	5,487	\$67,395
Net income(loss)	4,871	1,452	3,975	2,827	1,253	\$47,332
Basic net income(loss) per share	118.4	35.3	96.6	68.7	31.9	\$1.15
Cash dividends per share	46.0	36.0	37.0	33.0	10.0	\$0.45
Weighted average number of shares(in thousands)	41,141	41,143	41,145	41,146	39,328	-

NON-CONSOLIDATED BALANCE SHEETS

At 31 March	Millions of yen				Thousands of U.S. dollars	
	2014	2013	2012	2011	2010	2014
Total current assets	46,916	48,873	52,599	48,114	45,136	\$455,857
Total current liabilities	22,320	24,755	27,283	27,543	23,579	\$216,868
Total non-current liabilities	668	5,206	11,123	12,467	20,787	\$6,495
Total net assets	48,030	44,398	44,725	41,305	39,462	\$466,681

Notes: U.S.dollars amounts are translated from yen, solely for convenience of the reader, at the rate of ¥102.92=U.S.\$1.