



transcosmos inc.
Consolidated Financial Report
For the 2nd Quarter of the Fiscal Year Ended March 31, 2016 [J-GAAP]
<Summary>

October 30, 2015

(Amounts less than ¥1M are rounded down.)

1. Consolidated Performance for the 2nd Quarter of the Fiscal Year Ended March 31, 2016
 (April 1, 2015 – September 30, 2015)

(1) Consolidated results of operations (cumulative total)

(Percentages are shown as year-on-year changes)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent	
	¥M	%	¥M	%	¥M	%	¥M	%
2Q Mar. 2016 Period	108,660	14.2	4,048	21.6	3,674	(1.4)	5,358	16.8
2Q Mar. 2015 Period	95,165	6.3	3,327	(18.0)	3,727	(19.7)	4,589	7.4

(Note) Comprehensive income: 2Q Mar. 2016 Period ¥18,770 million 370.1% 2Q Mar. 2015 Period ¥3,992 million (31.4%)

	Earnings per share (Quarter)	Earnings per share after adjustment for residual securities (Quarter)
	¥	¥
2Q Mar. 2016 Period	130.25	-
2Q Mar. 2015 Period	111.55	-

(2) Consolidated financial standing

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	¥M	¥M	%	¥
As of Sep. 30, 2015	129,790	84,277	62.8	1,980.04
As of Mar. 31, 2015	101,551	67,396	64.0	1,580.91

(Reference) Shareholders' equity: As of September 30, 2015 ¥81,454 million As of March 31, 2015 ¥65,037 million

2. Dividend Status

	Annual dividends				
	1Q End	2Q End	3Q End	Year End	Total
	¥	¥	¥	¥	¥
Mar. 2015 Period	-	0.00	-	54.00	54.00
Mar. 2016 Period	-	0.00			
Mar. 2016 Period (Forecast)			-	-	-

(Note) Corrections to the consolidated performance forecast figures for this quarter: None
 The dividend forecast for Fiscal Year ending March 31, 2016 is not yet to be determined.

3. Consolidated Performance Forecast for the Fiscal Year Ending March 31, 2016
 (April 1, 2015 – March 31, 2016)

The consolidated financial forecast for Fiscal Year ending March 31, 2016 is not yet to be determined and presented because of the difficulties in making a reasonable forecast.