Note: This English translation is for reference purposes only. In the event of any discrepancy between the Japanese original and this English translation, the Japanese original shall prevail.

April 30, 2020

To Whom It May Concern,

Name of Company: transcosmos inc.

Representative: Masataka Okuda, President and COO (Code No.9715, Tokyo Stock Exchange, First Section)

Contact: Makoto Noguchi,

Corporate Officer, Accounting & Finance Division Manager

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## Announcement Regarding Changes in Consolidated Financial Results for the Fiscal Year Ended March 31, 2020, from the Previous Fiscal Year

transcosmos (the Company) today announced that there were changes in the actual figures on the Company's consolidated financial results for the fiscal year ended March 31, 2020 (from April 1, 2019 through March 31, 2020), from those of the previous fiscal year's.

## **Details**

## 1. Changes in the consolidated financial results for the fiscal year ended March 31, 2020 from those of the previous fiscal year's

	Net sales	Operating income	Ordinary income	Net income / (loss) attributable to shareholders of transcosmos inc.	Basic earnings / (loss) per share
	In million yen	In million yen	In million yen	In million yen	In yen
March 31, 2019 (A)	284,696	5,355	5,394	4,433	106.90
March 31, 2020 (B)	311,871	10,689	8,954	6,279	151.40
Change (B-A)	27,174	5,333	3,559	1,845	
% change	9.5	99.6	66.0	41.6	

## 2. Reasons for Changes

On a consolidated basis, the Company achieved a net sales of 311,871 million yen in the fiscal year ended March 31, 2020, which is an increase of 9.5% from the previous fiscal year. This was due to the increased demands for the services in all business segments which were the services of Parent Company and those of domestic and overseas affiliates. With respect to profits, the operating income increased to 10,689 million yen, which was a 99.6% growth from the previous year, whilst the ordinary income increasing to 8,954 million yen, an increase of 66.0% from the previous year. These were due to a growth in profitability in all business segments, primarily in Parent Company. With regard to the net income attributable to shareholders of transcosmos inc., despite a significant decrease in the extraordinary income due to a lack in capital gains from the sale of shares in affiliate as opposed to the previous year when the gains were recorded, the Company achieved 6,279 million yen, an increase of 41.6% from the previous year, due primarily to a growth in the operating income.