Notification: This English translation is for reference purposes only; in the case of a discrepancy between the English and Japanese versions, the Japanese original shall prevail.



## transcosmos inc. Consolidated Financial Report For the First Quarter of the Period Ending June 30, 2010 [J-GAAP] <Summary Version>

August 9, 2010

(Amounts less than ¥1M are rounded down.)

1. Consolidated Performance for the 1st Quarter of the Period Ending March 31, 2011 (April 1, 2010 – June 30, 2010)

(1) Consolidated results of operations (cumulative total)

(Percentages are shown as year-on-year changes) Net sales Operating income Ordinary income Quarterly net income ¥Μ % ¥Μ % ¥Μ % ¥Μ % 1Q Mar. 2011 Period 37,108 (1.1) 1,095 101.3 1,260 129.0 758 1Q Mar. 2010 Period 37,516 (6.9)544 550 6

|                     | Earnings per share<br>(quarter) | Earnings per share<br>after adjustment<br>for residual securities<br>(quarter) |  |  |
|---------------------|---------------------------------|--|--|--|
|                     | ¥                               | ¥  |  |  |
| 1Q Mar. 2011 Period | 18.44                           | -  |  |  |
| 1Q Mar. 2010 Period | 0.16                            | -  |  |  |

## (2) Consolidated financial standing

|                     | Total assets | Net assets | Shareholders'<br>equity ratio | Net assets<br>per share |  |
|---------------------|--------------|------------|-------------------------------|-------------------------|--|
|                     | ¥M           | ¥M         | %                             | ¥                       |  |
| 1Q Mar. 2011 Period | 93,201       | 42,031     | 41.2                          | 932.50                  |  |
| Mar. 2010 Period    | 91,637       | 41,425     | 41.4                          | 922.62                  |  |

(Reference) Shareholders' equity: As of June 30, 2010 ¥38,368 million As of March 31, 2010 ¥37,963 million

## 2. Dividend Status

|                                | Annual dividends |        |        |          |       |  |  |
|--------------------------------|------------------|--------|--------|----------|-------|--|--|
|                                | 1Q End           | 2Q End | 3Q End | Year End | Total |  |  |
|                                | ¥                | ¥      | ¥      | ¥        | ¥     |  |  |
| Mar. 2010 Period               | -                | 0.00   | -      | 10.00    | 10.00 |  |  |
| Mar. 2011 Period               | -                |        |        |          |       |  |  |
| Mar. 2011 Period<br>(Forecast) |                  | 0.00   | -      | 10.00    | 10.00 |  |  |

## 3. Consolidated Performance Forecast for the Period Ending March 31, 2010 (April 1, 2010—March 31, 2011)

|           | (Percentages are shown as year-on-year changes) |     |           |      |          |      |            |        |           |
|-----------|---|-----|-----------|------|----------|------|------------|--------|-----------|
|           | Net sales                                       |     | Operating |      | Ordinary |      | Net income |        | Earnings  |
|           |   |     | income    |      | income   |      |            |        | per share |
|           | ¥Μ  | %   | ¥Μ        | %    | ¥Μ       | %    | ¥Μ         | %      | ¥         |
| Full year | 151,600   | 0.0 | 6,500     | 46.1 | 5,700    | 25.6 | 1,700      | (20.4) | 41.32     |

(Note) Corrections to the consolidated performance forecast figures for this quarter: None