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## transcosmos inc. Consolidated Financial Report For the First Quarter of the Period Ending June 30, 2010 [J-GAAP] <Summary Version>

August 9, 2010

(Amounts less than ¥1M are rounded down.)

1. Consolidated Performance for the 1st Quarter of the Period Ending March 31, 2011 (April 1, 2010 – June 30, 2010)

(1) Consolidated results of operations (cumulative total)

(Percentages are shown as year-on-year changes) Net sales Operating income Ordinary income Quarterly net income ¥Μ % ¥Μ % ¥Μ % ¥Μ % 1Q Mar. 2011 Period 37,108 (1.1) 1,095 101.3 1,260 129.0 758 1Q Mar. 2010 Period 37,516 (6.9)544 550 6

	Earnings per share (quarter)	Earnings per share after adjustment for residual securities (quarter)		
	¥	¥		
1Q Mar. 2011 Period	18.44	-		
1Q Mar. 2010 Period	0.16	-		

## (2) Consolidated financial standing

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share	
	¥M	¥M	%	¥	
1Q Mar. 2011 Period	93,201	42,031	41.2	932.50	
Mar. 2010 Period	91,637	41,425	41.4	922.62	

(Reference) Shareholders' equity: As of June 30, 2010 ¥38,368 million As of March 31, 2010 ¥37,963 million

## 2. Dividend Status

	Annual dividends						
	1Q End	2Q End	3Q End	Year End	Total		
	¥	¥	¥	¥	¥		
Mar. 2010 Period	-	0.00	-	10.00	10.00		
Mar. 2011 Period	-						
Mar. 2011 Period (Forecast)		0.00	-	10.00	10.00		

## 3. Consolidated Performance Forecast for the Period Ending March 31, 2010 (April 1, 2010—March 31, 2011)

	(Percentages are shown as year-on-year changes)								
	Net sales		Operating		Ordinary		Net income		Earnings
			income		income				per share
	¥Μ	%	¥Μ	%	¥Μ	%	¥Μ	%	¥
Full year	151,600	0.0	6,500	46.1	5,700	25.6	1,700	(20.4)	41.32

(Note) Corrections to the consolidated performance forecast figures for this quarter: None