



transcosmos inc.
Consolidated Financial Report
For the 3rd Quarter of the Fiscal Year Ended March 31, 2015 [J-GAAP]
<Summary>

January 30, 2015

(Amounts less than ¥1M are rounded down.)

1. Consolidated Performance for the 3rd Quarter of the Fiscal Year Ended March 31, 2015
 (April 1, 2014 – December 31, 2014)

(1) Consolidated results of operations (cumulative total)

(Percentages are shown as year-on-year changes)

	Net sales		Operating income		Ordinary income		Quarterly net income	
	¥M	%	¥M	%	¥M	%	¥M	%
3Q Mar. 2015 Period	146,141	8.2	6,660	6.1	7,231	0.2	6,782	15.0
3Q Mar. 2014 Period	135,050	9.7	6,279	31.1	7,215	37.4	5,898	86.9

(Note) Comprehensive income: 3Q Mar. 2015 Period ¥7,868 million (2.6%) 3Q Mar. 2014 Period ¥8,078 million 161.2%

	Earnings per share (Quarter)	Earnings per share after adjustment for residual securities (Quarter)
	¥	¥
3Q Mar. 2015 Period	164.87	-
3Q Mar. 2014 Period	143.36	-

(2) Consolidated financial standing

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	¥M	¥M	%	¥
As of Dec. 31, 2014	95,668	65,326	66.0	1,533.94
As of Mar. 31, 2014	92,173	60,809	62.2	1,394.09

(Reference) Shareholders' equity: As of December 31, 2014 ¥63,106 million As of March 31, 2014 ¥57,353 million

2. Dividend Status

	Annual dividends				
	1Q End	2Q End	3Q End	Year End	Total
	¥	¥	¥	¥	¥
Mar. 2014 Period	-	0.00	-	46.00	46.00
Mar. 2015 Period	-	0.00	-		
Mar. 2015 Period (Forecast)				-	-

(Note) Corrections to the consolidated performance forecast figures for this quarter: None
 The dividend forecast for Fiscal Year ending March 31, 2015 is not yet to be determined.

3. Consolidated Performance Forecast for the Fiscal Year Ending March 31, 2015

(April 1, 2014 – March 31, 2015)

The consolidated financial forecast for Fiscal Year ending March 31, 2015 is not yet to be determined and presented because of the difficulties in making a reasonable forecast.